2022 Legislature - Operating Budget Transaction Compare - Conf Comm Structure Between Adjournment and 23Budget

Numbers and Language Differences Agencies: FundTrans

	Co1umn	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Transfers													
Undesignated Budget Reserves													
Statutory Budget Reserve Fund													
L Sec 85(a), HB 281 Deposit the unobligated	23Budget	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and unrestricted balance of the general fund on June 30, 2023 into SBR													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated General Fund Transfers													
Public Education Fund (AS. 14.17.300) (xfer)													
L LFD Adjust Sec 78(u), HB 281 Adjust	23Budget	MisAdj	-7,534.9	0.0	0.0	0.0	0.0	0.0	0.0	-7,534.9	0	0	0
Estimate Due to Insufficient Funds 1004 Gen Fund (UGF) -7.534.9													
1004 Gen Fund (UGF) -7,534.9 * Allocation Difference *			-7,534.9	0.0	0.0	0.0	0.0	0.0	0.0	-7.534.9	0	0	0
* * Appropriation Difference * *			-7 , 534.9	0.0	0.0	0.0	0.0	0.0	0.0	-7,534.9	0	0	0
* * * Agency Difference * * *			-7,534.9	0.0	0.0	0.0	0.0	0.0	0.0	-7,534.9	0	0	0
			-	0.0	0.0	0.0	0.0	0.0		-7.534.9	0	0	0
* * * * All Agencies Difference * * * *			-7,534.9	0.0	0.0	0.0	0.0	0.0	0.0	-/,534.9	U	U	U

Column Definitions

Adjournment (Adjournment) - FY23 Conference Committee less failed CBR appropriations.

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]